

Background Information

1) Fiscal Year End	June	<u>Notes:</u>
Base Year Revenue Period	6/30/2019	FY used for base year calculation
2) Calculation Date	12/31/2020	
Number of Months	18	Months between Base Year and Calculation Date

Estimate Revenue

3) Base Year Revenue	\$ 758,740	Use Worksheet to Calculate
4) Growth Rate	4.1%	Use Worksheet to Calculate
Counterfactual Revenue	\$ 805,878	Estimated Revenue Without Pandemic
5) Actual Revenue	\$ 665,504	Use Worksheet to Calculate

Reduction in Revenue

Fiscal Year Ended 12/31/2020

Revenue Reduction	\$ 140,374
Revenue Reduction %	-17.4%